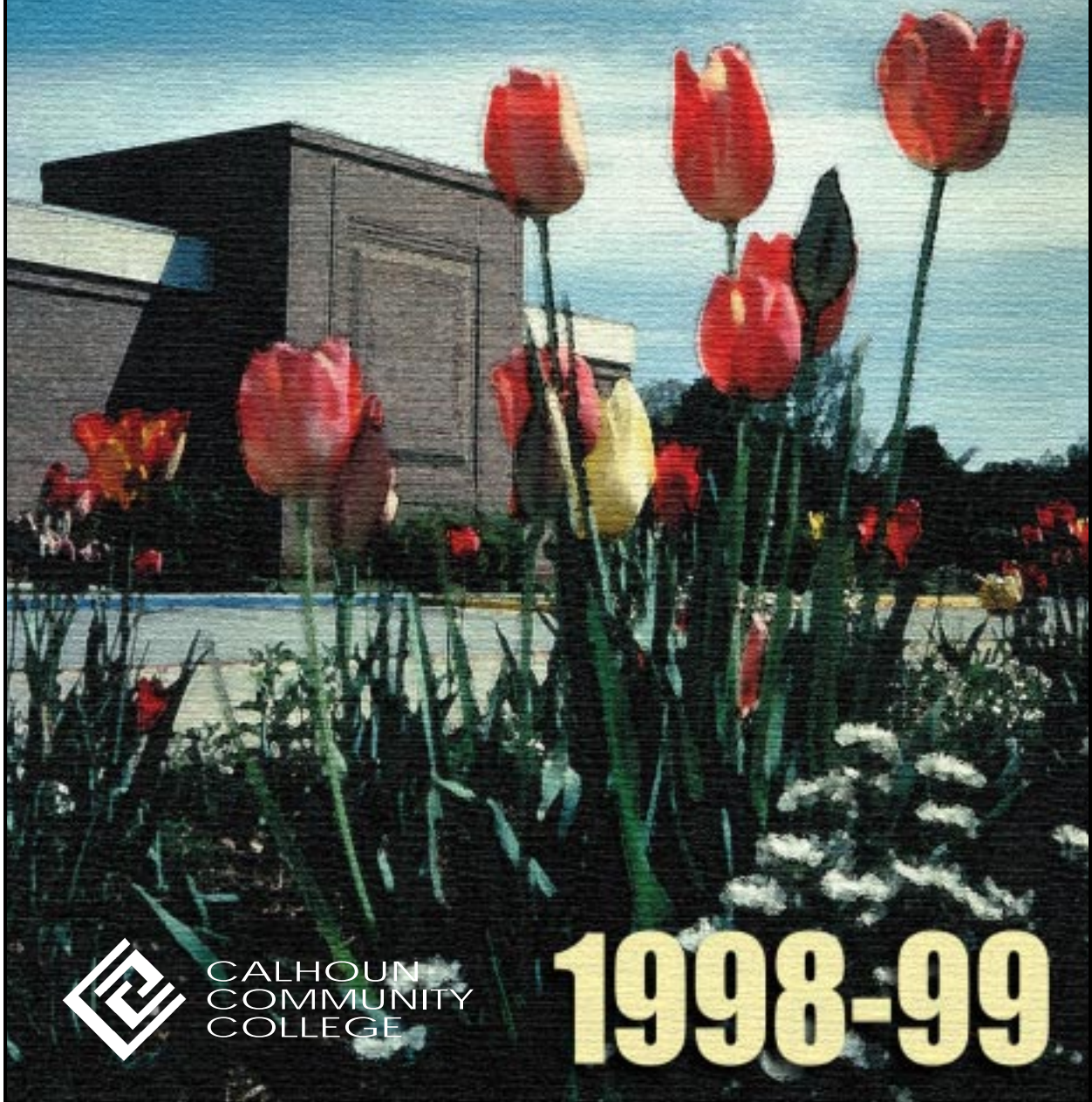


Calhoun Facts



CALHOUN
COMMUNITY
COLLEGE

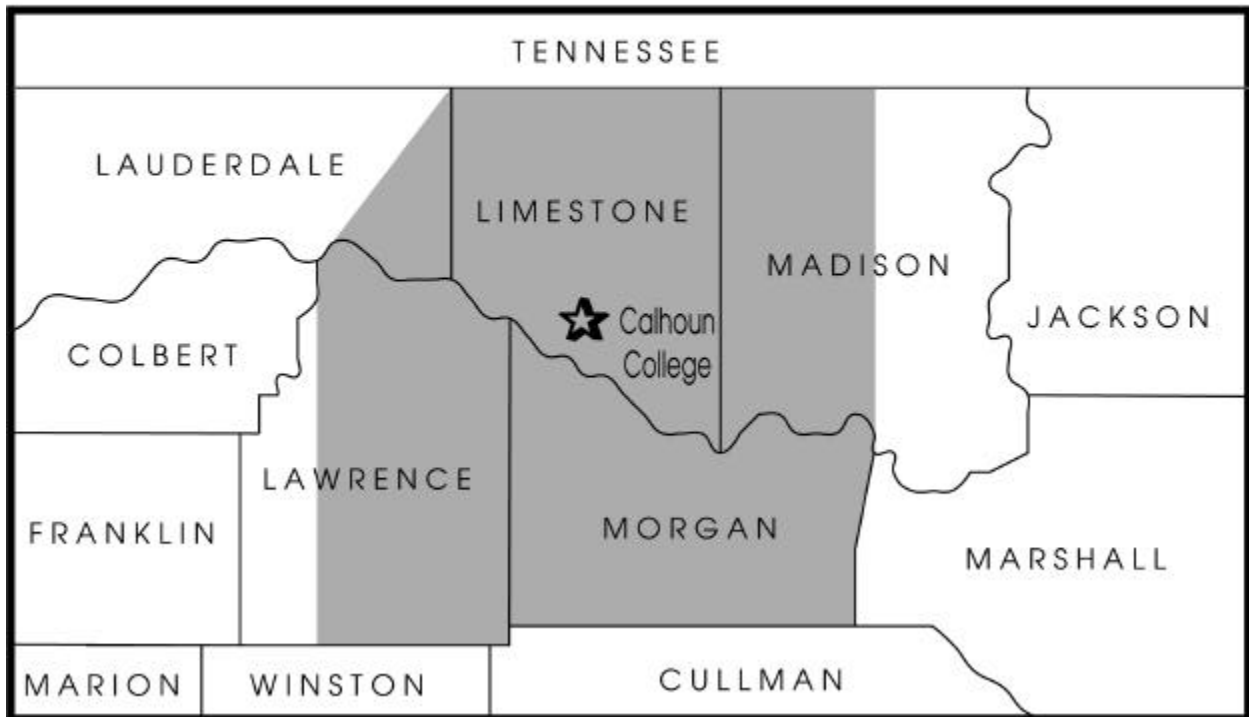
1998-99

Summary of Fact Book Data 1998

	Fall 1996	Fall 1997	Fall 1998
Student Headcount	7453	7630	7790
Credit Hours	78679	80469	64685
FTE	5471	5622	4542
Decatur Campus Headcount	4595	4727	4277
Huntsville Campuses Headcount	2639	2689	2911
Limestone Correctional Facility Headcount	396	374	327
Full-time Students	3225	3314	2946
Part-time Students	3225	4476	4569
Percent Male Students	45%	45%	45%
Percent Female Students	55%	55%	55%
Percent of Headcount by County:			
Madison	46%	44%	47%
Morgan	23%	21%	22%
Limestone	15%	16%	17%
Lawrence	3%	3%	3%
Other	13%	16%	11%

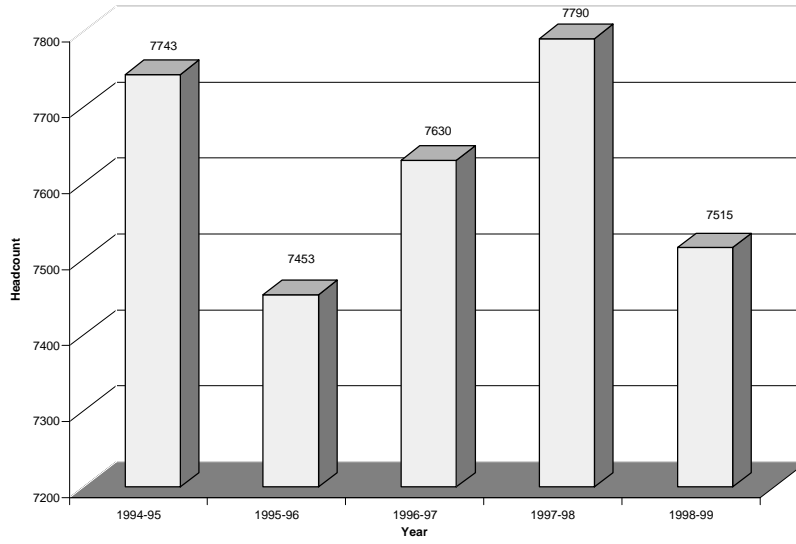
Calhoun Community College
Service Area

**CALHOUN COMMUNITY COLLEGE
SERVICE AREA**



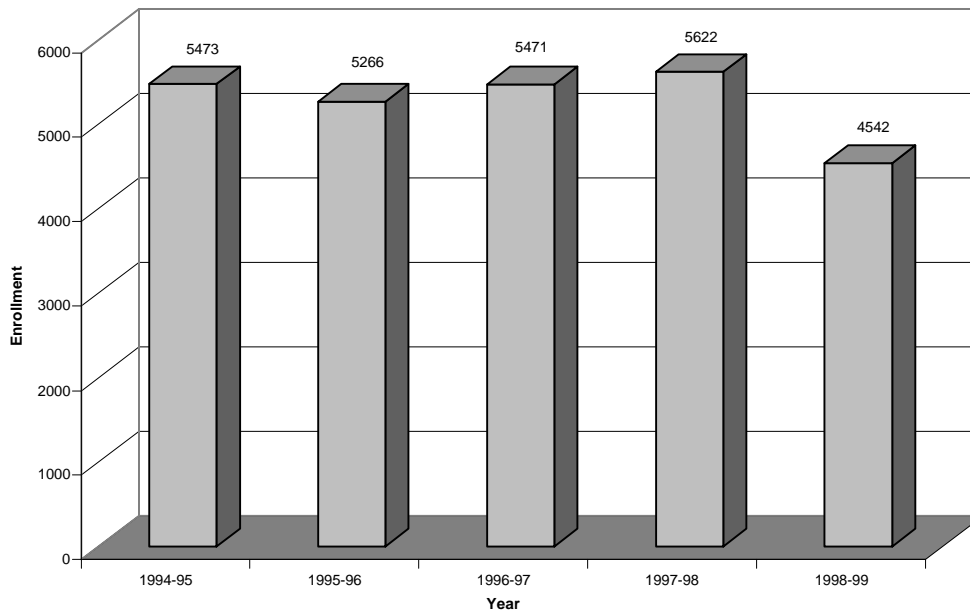
Student Headcount

Fall Quarter 1994 - Fall Semester 1998



Source: Quarterly Enrollment Reports

Full-time Equivalent* Fall Quarter 1994 – Fall Semester 1998



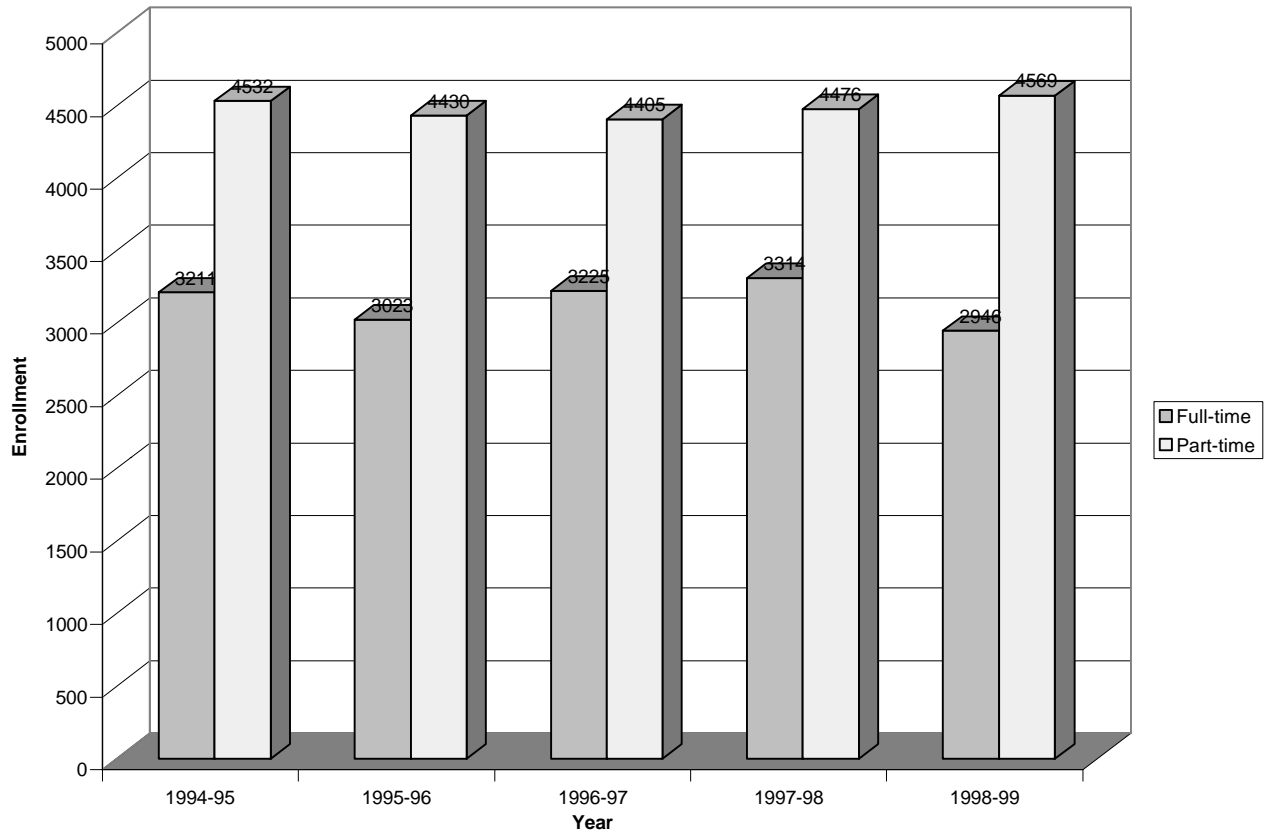
*Full-time Equivalent is computed by dividing total credit hours by 15.
1995 – 1998 is based on Quarter System.
Source: Quarterly and Semester Enrollment Reports

Full-time and Part-time Enrollment Fall Quarter 1994 – Fall Semester 1998

	1994-95	1995-96	1996-97	1997-98	1998-99
Full-time	3211	3023	3225	3314	2946
Part-time	4532	4430	4405	4476	4569
Total	7743	7453	7630	7790	7515
Part-time as a Percent of Total Enrollment	59%	59%	59%	58%	61%

Source: Quarterly and Semester Enrollment Reports

Full-time and Part-time Enrollment Fall Quarter 1994 – Fall Semester 1998



Source: Quarterly and Semester Enrollment Reports

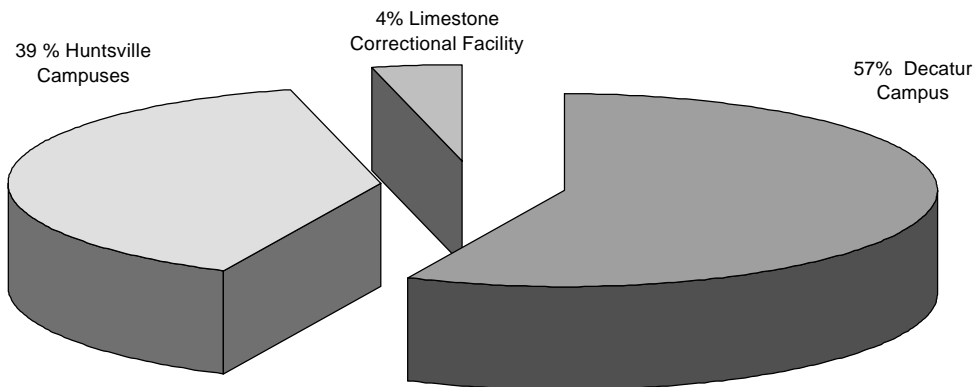
Headcount by Location and Percent Fall Quarter 1994 – Fall Semester 1998

Headcount				
	1995-96	1996-97	1997-98	1998-99
Decatur Campus	4522	4595	4727	4277
Huntsville Campuses	2502	2639	2689	2911
Limestone Correctional Facility	441	396	374	327
Total	7453	7630	7790	7515

Percent				
	1995-96	1996-97	1997-98	1998-99
Decatur Campus	61%	60%	61%	57%
Huntsville Campus	33%	35%	34%	39%
Limestone Correctional Facility	6%	5%	5%	4%
Total	100%	100%	100%	100%

Source: RISC Center Site Reports

Location Headcount as a Percent of Total Enrollment Fall Semester 1998



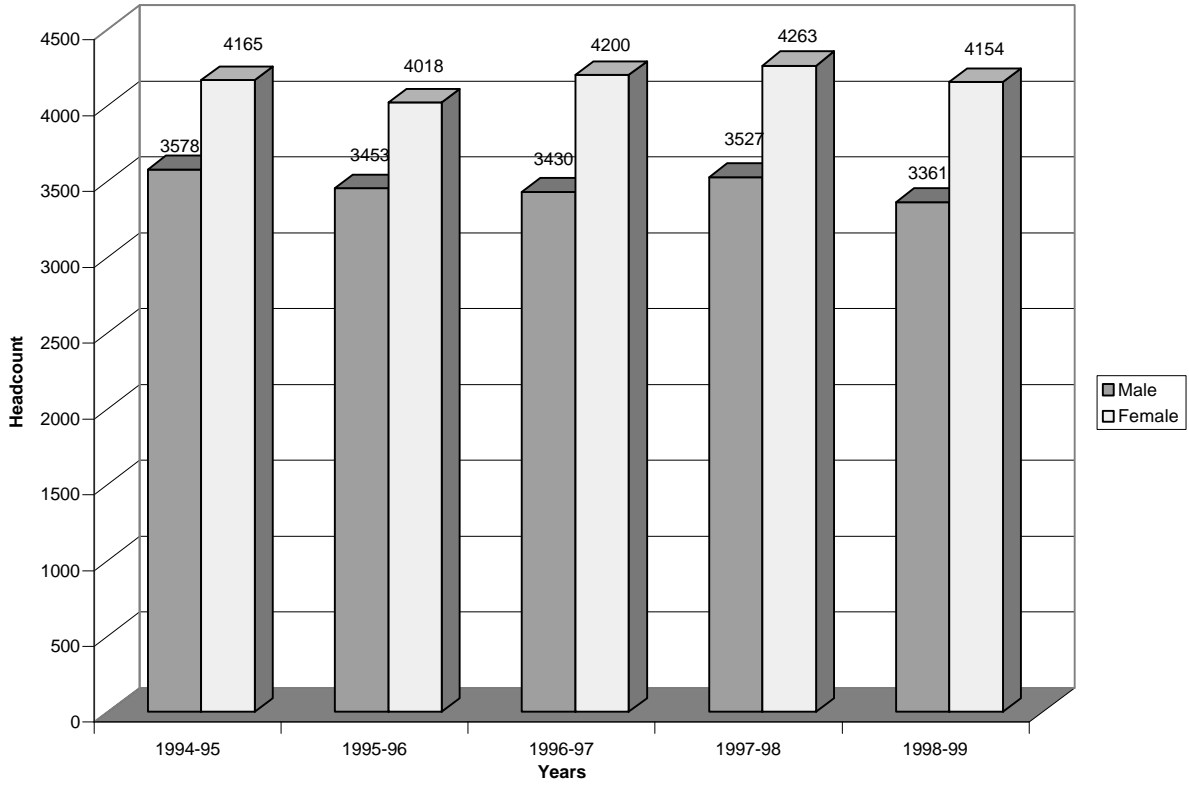
Source: RISC Center Site Reports

Male/Female Headcount Fall Quarter 1994 – Fall Semester 1998

	1994-95	1995-96	1996-97	1997-98	1998-99
Male	3578	3453	3430	3527	3361
Female	4165	4018	4200	4263	4154
Total	7743	7453	7630	7790	7515
Female Headcount As a Percent of Total Enrollment	54%	54%	55%	55%	55%

Source: RISC Center Site Reports

Male/Female Headcount Fall Quarter 1994 - Fall Semester 1998



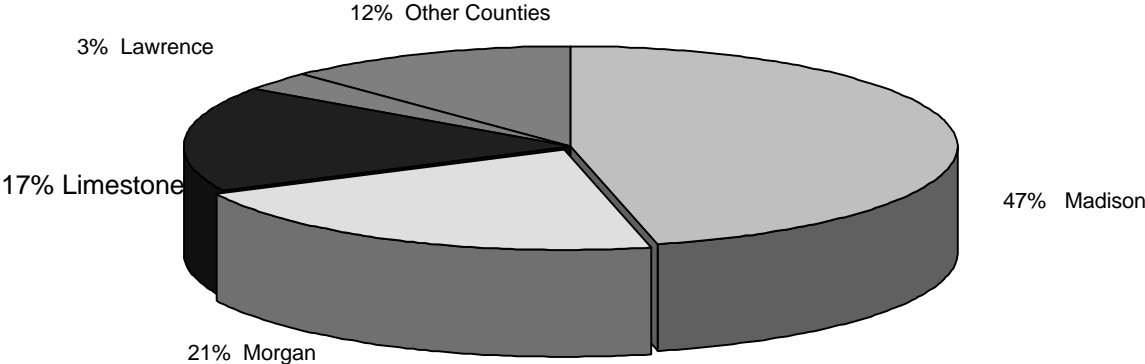
Source: Quarterly and Semester Enrollment Report

Headcount by Geographical Source Fall Quarter 1994 – Fall Semester 1998

	1994-95	1995-96	1996-97	1997-98	1998-99
Madison County	3531	3592	3477	3401	3493
Morgan County	1793	1820	1744	1644	1613
Limestone County	1414	1474	1187	1218	1253
Lawrence County	314	277	257	232	228
Other	691	290	965	1295	928
TOTAL	7743	7453	7630	7790	7515

Source: RISC Center

County Residence as a Percent of Headcount Fall Semester 1998



Source: RISC Center

Student Headcount by Ethnic Background Fall Quarter 1994 - Fall Semester 1998

Headcount

	1994-95	1995-96	1996-97	1997-98	1998-99
White American	6112	5405	5566	5524	5217
Black American	1276	1165	1280	1343	1467
Other/Unknown	355	883	784	923	831
TOTAL	7743	7453	7630	7790	7515

Percentage

	1994-95	1995-96	1996-97	1997-98	1998-99
White American	79	73	73	71	69
Black American	16	16	17	17	20
Other/Unknown	5	11	10	12	11
TOTAL	100	100	100	100	100

Source: Quarterly and Semester Enrollment Reports

Headcount of Enrollment by Age Fall Quarter 1994 – Fall Semester 1998

Headcount

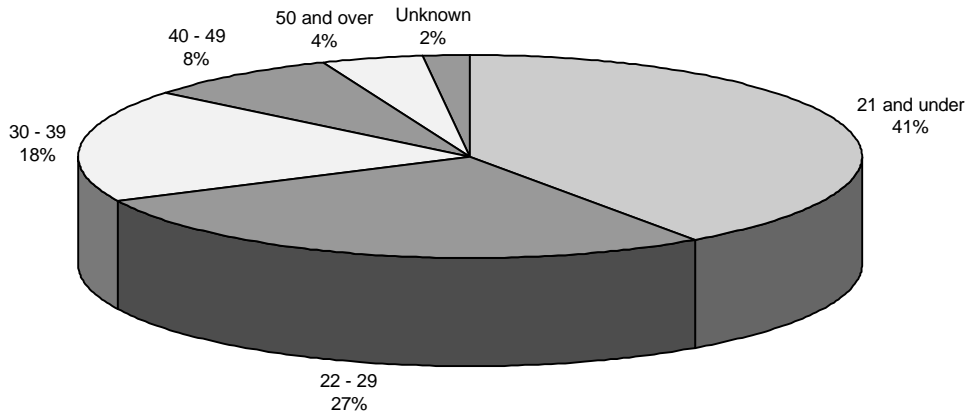
	1994-95	1995-96	1996-97	1997-98	1998-99
21 and under	2813	2396	2909	3059	2909
22 - 29	2120	2375	2121	2077	2121
30 - 39	1627	1517	1477	1465	1477
40 - 49	741	753	689	712	689
50 and over	236	412	261	353	261
Unknown	206	-	173	124	173
TOTAL	7743	7453	7630	7790	7515

Percentage

	1994-95	1995-96	1996-97	1997-98	1998-99
21 and under	36	32	38	38	40
22 - 29	27	32	28	27	27
30 - 39	21	20	19	19	18
40 - 49	10	10	9	9	8
50 and over	3	6	4	5	4
Unknown	3	--	2	2	2
TOTAL	100	100	100	100	100

Source: Quarterly and Semester Enrollment Reports

Age as a Percent of Enrollment Fall Semester 1998



Source: Office of Institutional Research

Student Headcount by Credit Hour Load and
Credit Hour Load as a Percent of Enrollment
Fall Quarter 1995 – Fall Semester 1998

Headcount

Hours	1995-96	1996-97	1997-98	1998-99
1 - 4	159	261	199	2115
5 - 9	2015	2579	3068	2691
10 - 14	2120	2621	2476	2263
15 - 19	2110	1812	1765	440
20 or more	1049	357	282	6
TOTAL	7453	7630	7790	7515

Percentage

Hours	1995-96	1996-97	1997-98	1998-99
1 - 4	2	3	2	28
5 - 9	27	34	39	36
10 - 14	29	34	32	30
15 - 19	28	24	23	6
20 or more	14	5	4	0
TOTAL	100	100	100	100

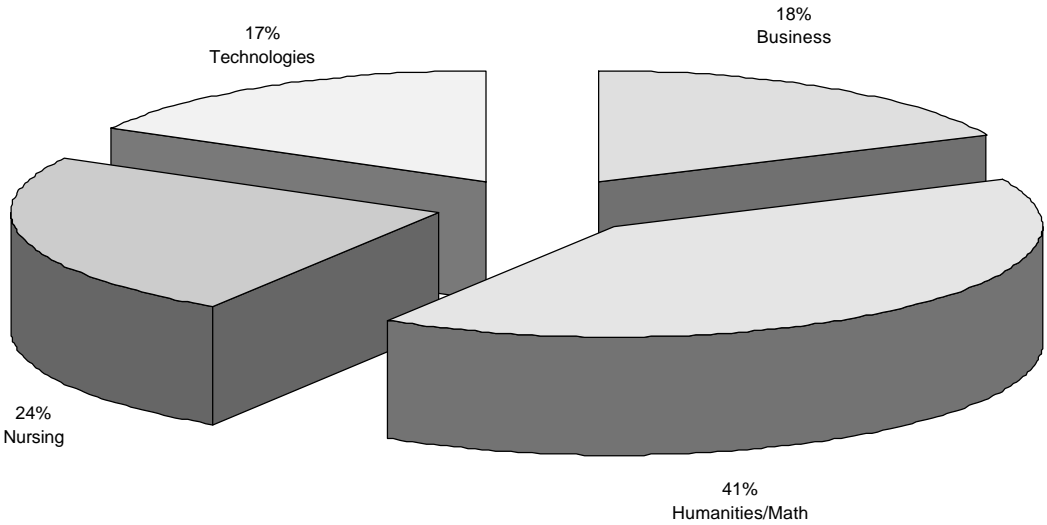
Source: RISC Center

Calhoun Graduates Fall Quarter 1994 – Fall Semester 1998

	1994-95	1995-96	1996-97	1997-98
Business/Business Related	193	156	79	137
Humanities/Math	256	225	311	313
Nursing/Allied Health/ Social Sciences	225	189	152	182
Technologies	66	79	60	134
TOTAL	740	649	602	766

Source: IPEDS

Percent of Calhoun Graduates by Academic Discipline 1997 - 98



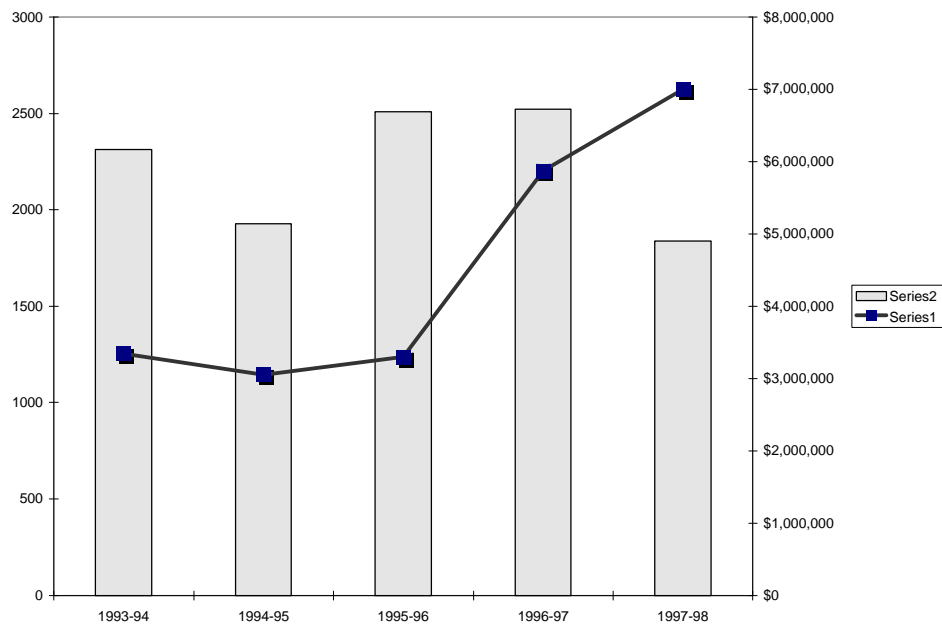
Source: Institutional Research

Number of Students Receiving Federal Financial Aid
as a Percent of Headcount
1994-95 – 1998-99

	1993-94	1994-95	1995-96	1996-97	1997-98
Headcount	7743	7453	7630	7790	7515
Number Receiving Aid	2313	1927	2509	2523	1839
% of Headcount Receiving Aid	30	26	33	33	25
\$ Amount	\$3,344,688	\$3,054,692	\$3,296,436	\$5,872,728	\$6,999,235

Source: Office of Institutional Research

Number of Federal Financial Aid Recipients and Dollars Received 1994-95 – 1998-99



Source: Office of Institutional Research

Personnel Data Fall 1998

	Full-time	Half-time and H	Part-time	Total
Administrative Staff	21		1	23
Counselors	10		4	14
Faculty	120		244	364
Librarians	3		2	5
Support Staff	127	19	39	185
TOTAL	281	19	290	590

Source: RISC Center

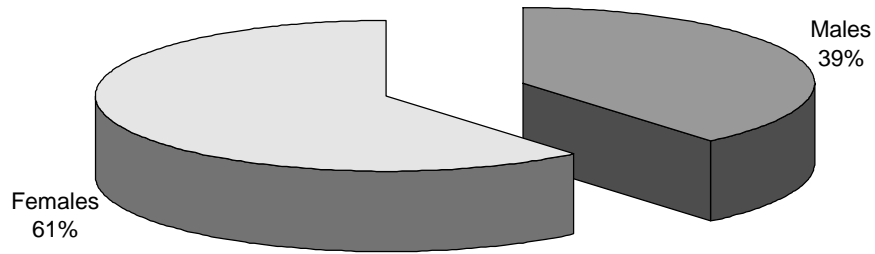
Summary of All Full-time, Half-time and H Employees

Fall 1998

Number of Males		Number of Females		Total Each Race	Percentage Each Race
Asian American	0	Asian American	1	1	0.30
Black	13	Black	30	43	14.00
Hispanic	0	Hispanic	1	1	0.30
Native American	1	Native American	1	2	0.60
White	103	White	150	253	84.00
TOTAL	117		183	300	99.20

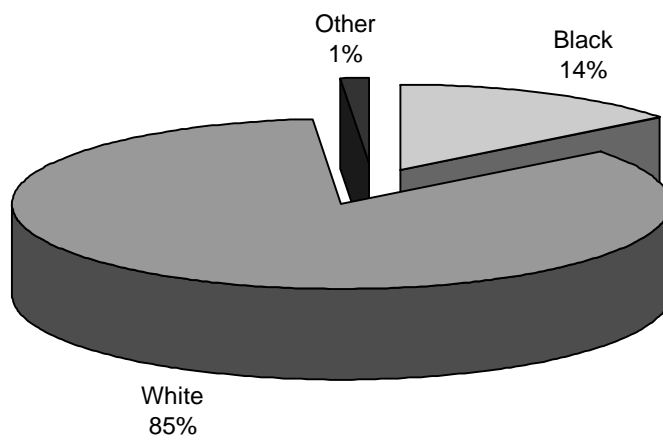
Source: RISC Center

Full-time Faculty Profile by Gender Fall 1998



Source: RISC Center

Full-time Faculty Profile by Race Fall 1998



Source: RISC Center

Revenue/Percent by Source 1994-95 – 1997-98

Source	1994-95 Amount	%	1995-96 Amount	%	1996-97 Amount	%	1997-98 Amount	%
Government Appropriations	\$13,319,695	49	\$12,706,793	46	13,183,190	46	\$13,141,132	40
Federal/State/Local Contracts & Grants	\$4,418,202	16	\$5,435,779	20	\$4,947,314	17	\$8,073,631	25
Tuition and Fees	\$6,898,663	26	\$7,212,995	26	\$7,943,416	28	\$8,370,931	26
Other Income	\$735,040	3	\$227,082	1	\$218,223	1	\$240,003	1
Bookstore	\$1,478,828	5	\$1,612,978	6	\$2,009,716	7	\$2,332,685	7
Auxiliary	\$201,640	1	\$237,013	1	\$322,111	1	\$306,538	1
TOTAL	\$27,052,068	100	\$27,432,640	100	\$28,623,970	100	\$32,464,920	100

Percent Change in Revenue As Compared to Previous Year 1994-95 – 1997-98

Source	1994-95	1995-96	1996-97	1997-98
Government Appropriations	-0.02	0.03	0.00	0.06
Federal/State/Local Contracts, Grants	0.02	-0.03	0.03	-0.08
Tuition/Fees	0.02	-0.01	-0.01	0.02
Other Income	-0.02	0.02	0.00	0.00
Bookstore	0.00	0.00	-0.01	0.00
Auxiliary	0.00	0.00	0.00	0.00

Source: Office of Institutional Research

Expenditures/Percent by Function 1994-95 – 1997-98

Function	1994-95		1995-96		1996-97		1997-98	
Academic Support	\$1,723,511	6	\$1,832,414	7	\$1,503,118	5	\$1,295,386	4
Instruction	\$11,156,375	40	\$10,576,808	39	\$10,533,307	38	\$10,880,515	37
Institutional Support	\$3,328,076	12	\$3,078,694	11	\$3,183,035	11	\$3,441,456	12
Student Services	\$2,201,921	8	\$1,349,348	8	\$2,316,481	8	\$2,305,448	8
Operations/ Maintenance	\$2,872,178	10	\$2,709,511	10	\$2,571,427	9	\$2,679,844	9
Scholarships/ Financial Aid	\$4,438,369	16	\$4,608,162	17	\$4,183,430	15	\$5,110,133	15
Public Service/ Research	\$189,419	1	\$347,251	1	\$412,399	2	\$255,594	2
Auxiliary Expenses	\$1,522,208	6	\$1,615,183	7	\$1,979,329	7	\$2,222,928	7
Transfers	\$249,975	1	\$340,840	5	\$1,419,923	5	\$1,312,173	5
TOTAL	\$27,682,032	100	\$27,458,211	100	\$28,102,449	100	\$29,503,477	100

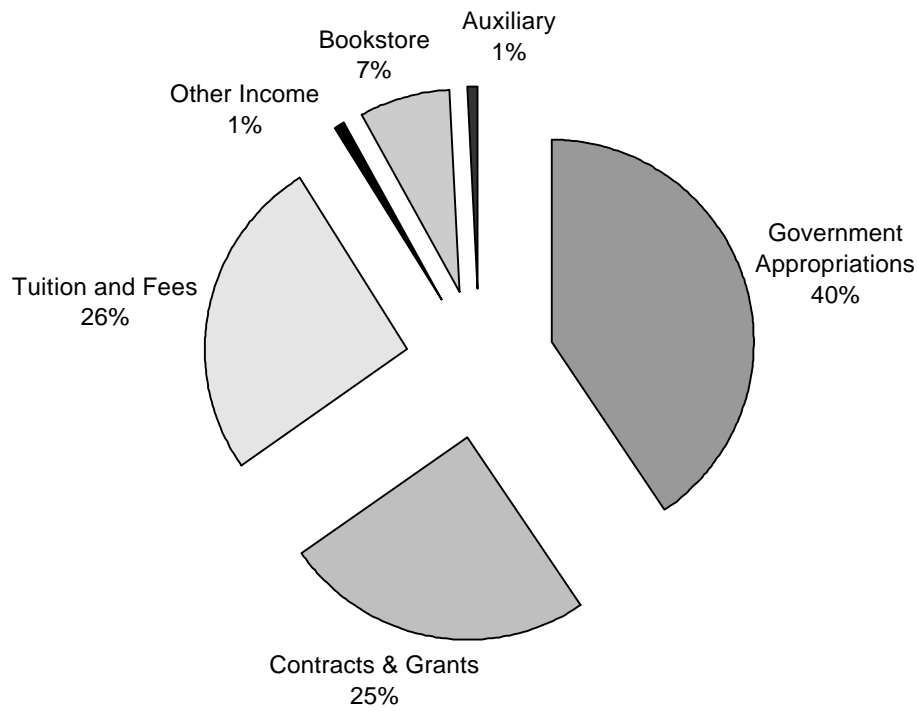
Source: IPEDS

Percent Change in Expenditures as Compared to Previous Year 1994-95 – 1997-98

Category	1994-95	1995-96	1996-97	1997-98
Academic Support	0.0	1.0	-2.0	-1.0
Instruction	0.0	-1.0	-1.0	-1.0
Institutional Support	0.0	1.0	0.0	1.0
Student Services	0.0	0.0	0.0	0.0
Operations/ Maintenance	-1.0	0.0	-1.0	0.0
Scholarships/ Financial Aid	0.0	1.0	-2.0	2.0
Public Service/ Research	0.0	0.0	1.0	-1.0
Auxiliary Expenses	0.0	0.0	1.0	1.0

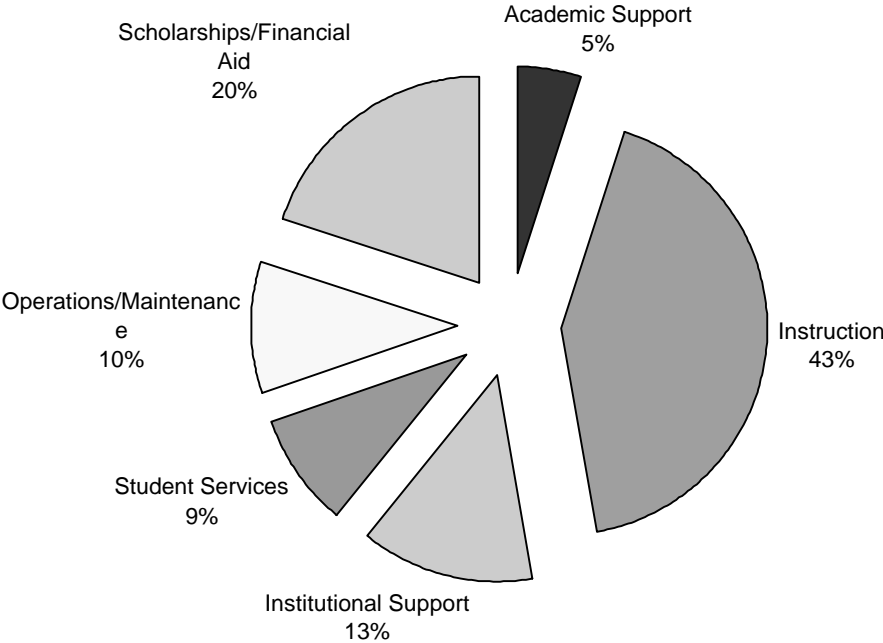
Source: Office of Institutional Research

Revenues as a Percent of Total Budget 1997-98



Source: Office of Institutional Research

Expenditures as a Percent of Total Budget 1997-98



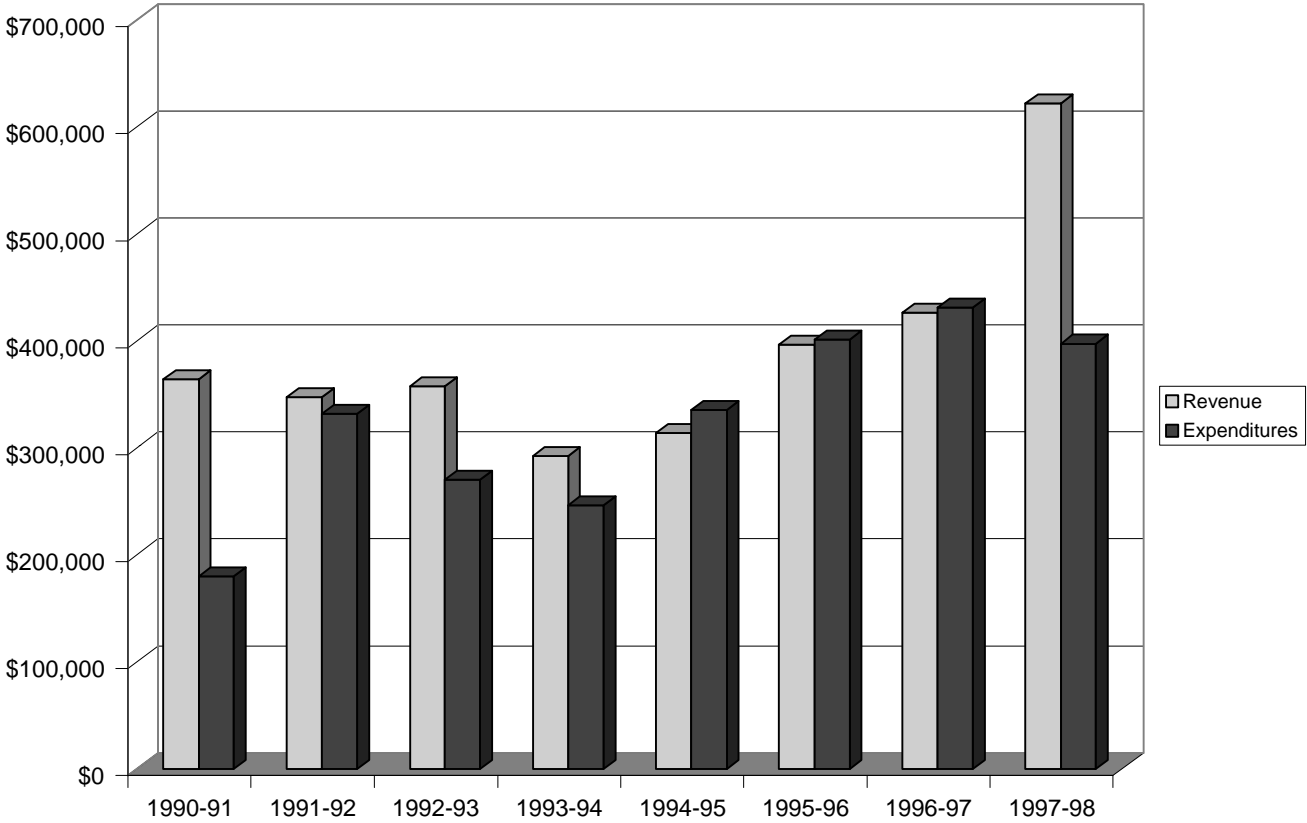
Source: Office of Institutional Research

Book Value of Physical Plant Assets 1995 -1998

	1995	1996	1997	1998
Land	\$351,314	\$351,315	\$659,145	\$659,145
Buildings	\$15,291,470	\$21,472,696	\$21,164,866	\$21,164,866
Equipment	\$7,322,086	\$6,437,307	\$6,479,476	\$6,879,226
TOTAL	\$22,966,865	\$28,263,314	\$28,305,484	\$28,703,237

Source: IPEDS

Calhoun Community College Foundation
Revenues/Expenditures
January 1, 1998 – December 31, 1998



Source: Calhoun College Foundation

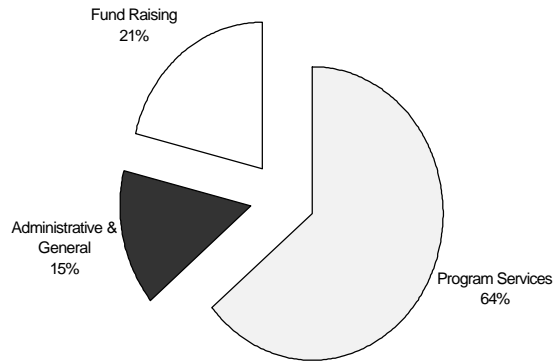
Revenues by Foundation January 1, 1998 – December 31, 1998

Memberships	22%	98,833
Interest	3%	11,577
Investment Income	31%	140,378
Scholarships	18%	81,050
Clubs/Departments	20%	90,246
Partners In Progress	6%	26,884
Total	100%	448,968

Source; Calhoun College Foundation

Expenditures by Foundation January 1, 1998 – December 31, 1998

Program Services	64%	221,501
Administrative & General	15%	50,142
Fund Raising	21%	72,577
Total	100%	344,220



Beginning Fund Balance January 1, 1997	\$2,065,927
Revenue	\$ 448,968
Expenditure	\$ 344,220
Ending Fund Balance December 31, 1997	\$2,170,675

Source: Calhoun College Foundation

Book Value of Physical Plant Assets 1995 - 1998

	1995	1996	1997	1998
Land	\$351,314	\$351,315	\$659,145	\$659,145
Buildings	\$15,291,470	\$21,472,696	\$21,164,866	\$21,164,866
Equipment	\$7,322,086	\$6,437,307	\$6,479,476	\$6,879,226
TOTAL	\$22,966,865	\$28,263,314	\$28,305,484	\$28,703,237