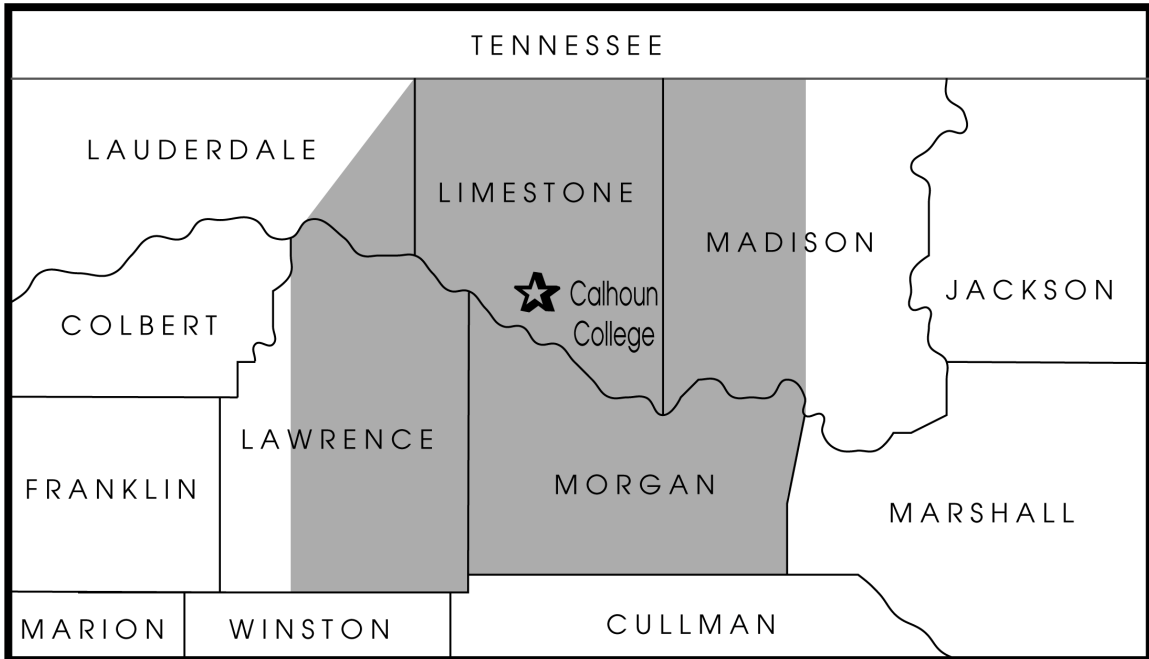


## Summary of Fact Book Data 1999-2000

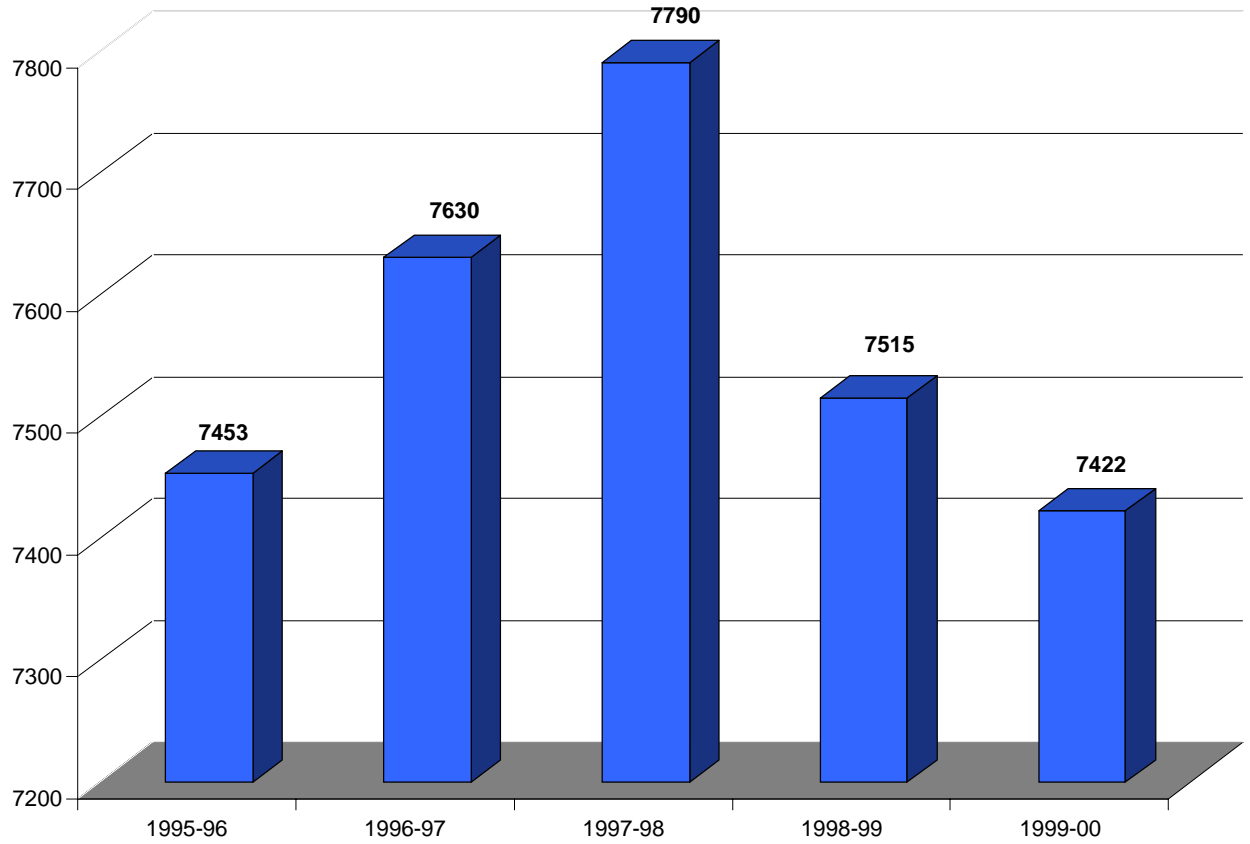
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	Fall 1997	Fall 1998	Fall 1999
Student Headcount	7630	7790	7422
Credit Hours	80469	64685	67800
FTE	5622	4542	4520
Decatur Campus Headcount	4727	4277	4396
Huntsville Campuses Headcount	2689	2911	2608
Limestone Correctional Facility Headcount	374	327	418
Full-time Students	3314	2946	3122
Part-time Students	4476	4569	4300
Percent Male Students	45%	45%	45%
Percent Female Students	55%	55%	55%
Percent of Headcount by County:			
Madison	44%	47%	45%
Morgan	21%	22%	21%
Limestone	16%	17%	16%
Lawrence	3%	3%	3%
Other	16%	11%	14%

# Calhoun Community College Service Area

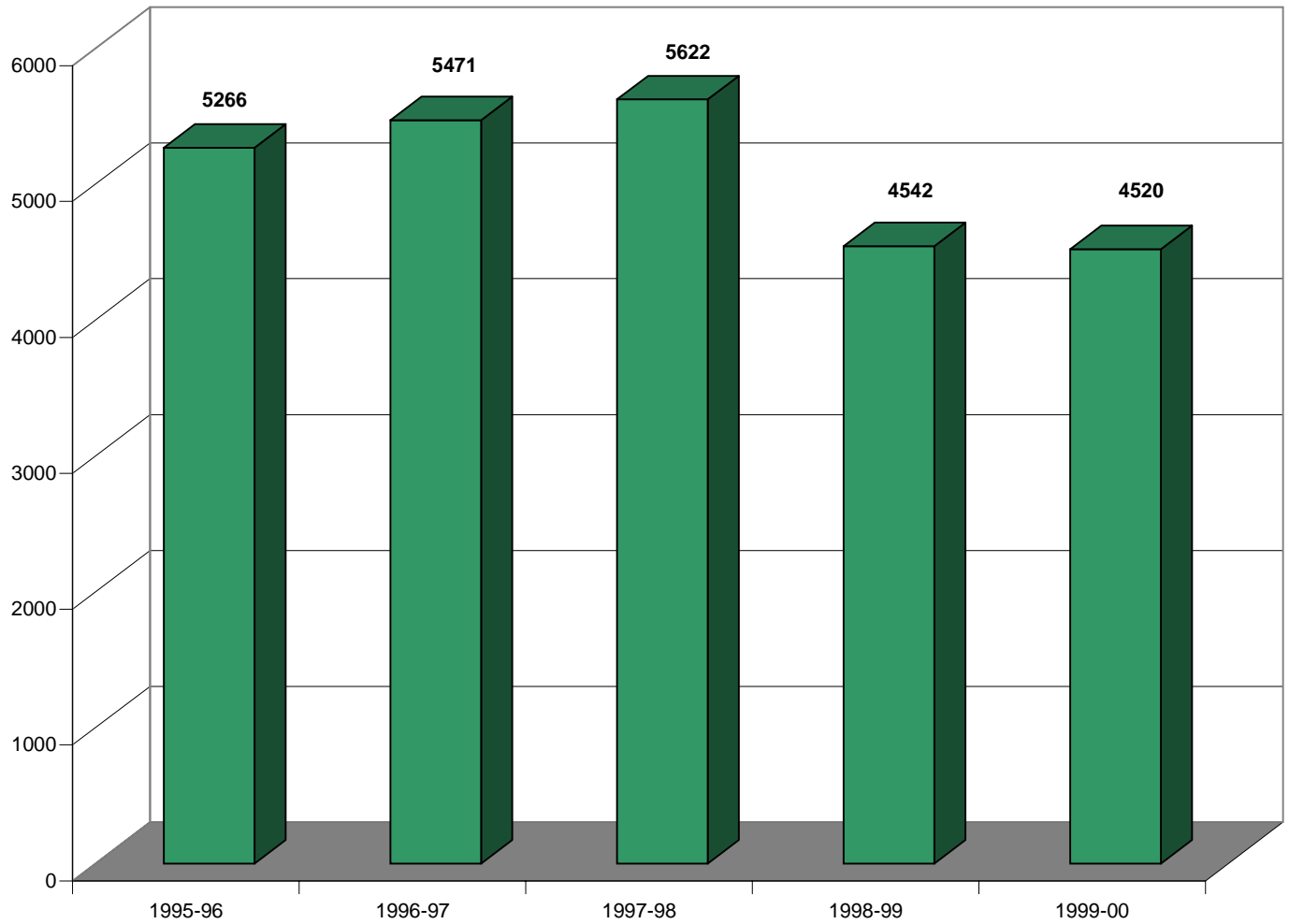


## Student Headcount Fall Quarter 1995 - Fall Semester 1999



Source: Quarterly Enrollment Reports

## Full-time Equivalent\* Fall Quarter 1995 – Fall Semester 1999



\*Full-time Equivalent is computed by dividing total credit hours by 15.  
1995 – 1998 is based on Quarter System.  
Source: Quarterly and Semester Enrollment Reports

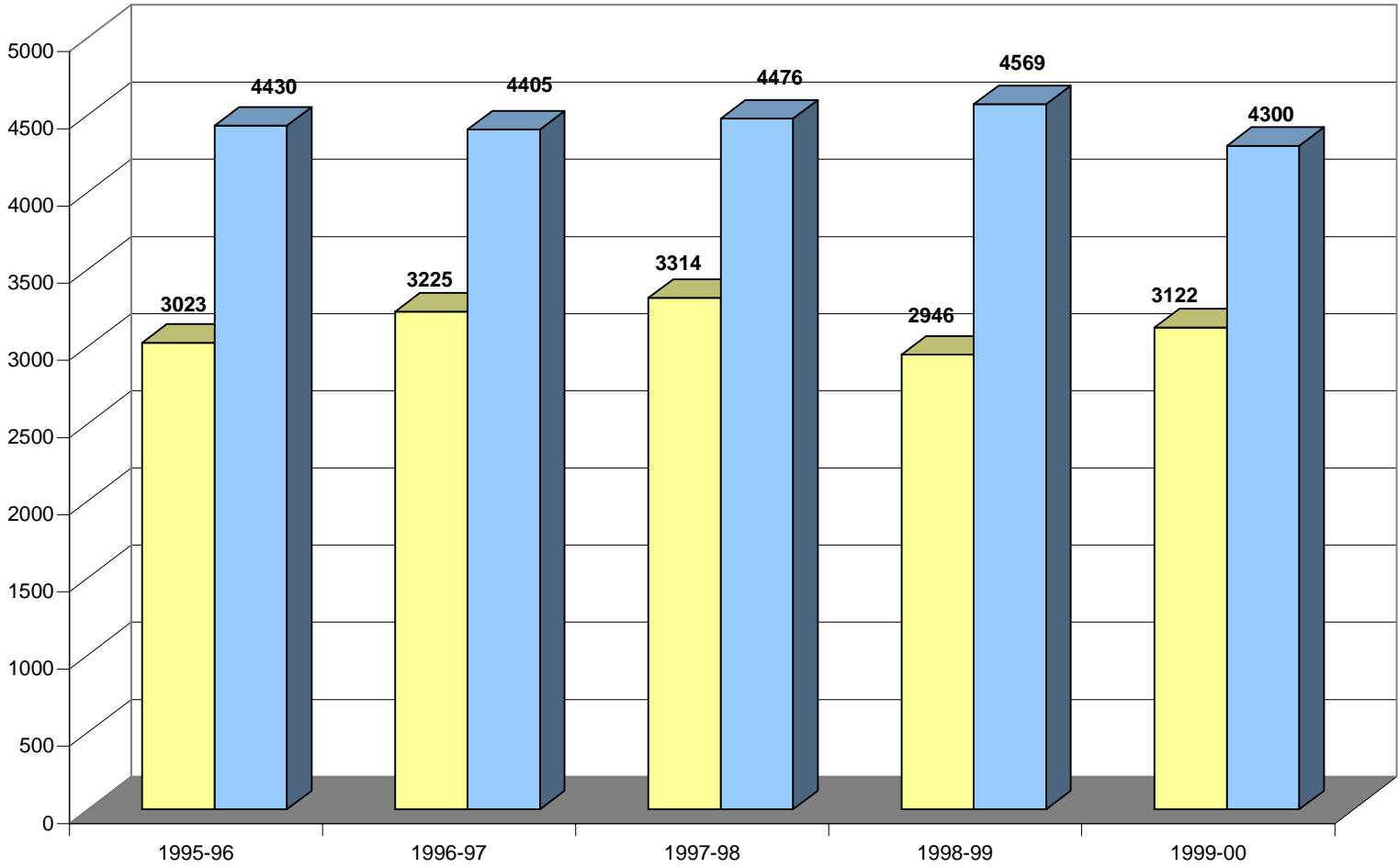
## Full-time and Part-time Enrollment Fall Quarter 1995 – Fall Semester 1999

	<b>1995-96</b>	<b>1996-97</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1999-2000</b>
Full-time	3023	3225	3314	2946	3122
Part-time	4430	4405	4476	4569	4300
<b>Total</b>	<b>7453</b>	<b>7630</b>	<b>7790</b>	<b>7515</b>	<b>7422</b>
Part-time as a Percent of Total Enrollment	59%	59%	58%	61%	58%

Source: Quarterly and Semester Enrollment Reports

## Full-time and Part-time Enrollment Fall Quarter 1995– Fall Semester 1999

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Source: Quarterly and Semester Enrollment Reports

## Headcount by Location and Percent Fall Quarter 1996 – Fall Semester 1999

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Headcount				
	1996-97	1997-98	1998-99	1999-2000
Decatur Campus	4595	4727	4277	4396
Huntsville Campuses	2639	2689	2911	2608
Limestone Correctional Facility	396	374	327	418
<b>Total</b>	<b>7630</b>	<b>7790</b>	<b>7515</b>	<b>7422</b>

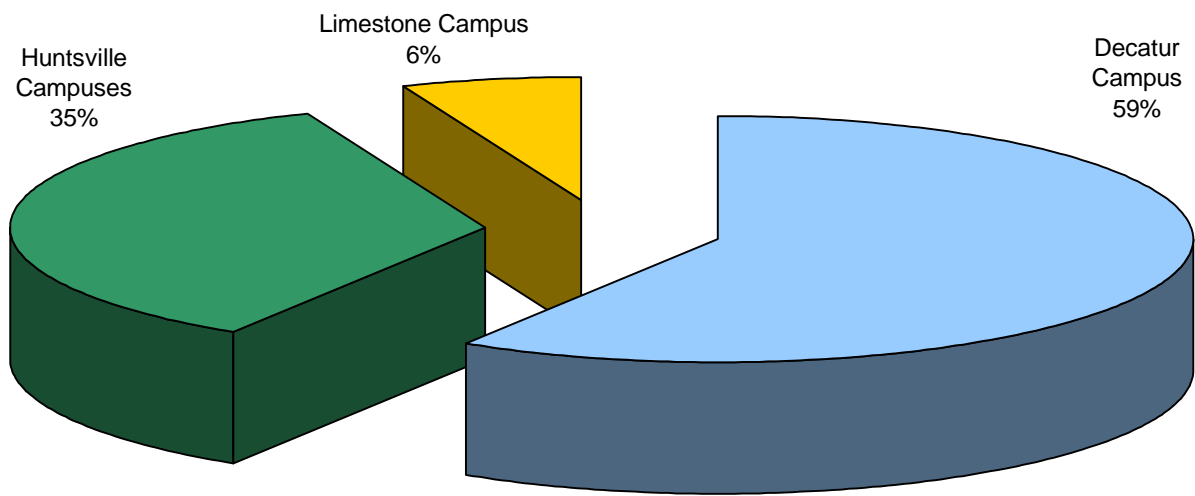
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Percent				
	1996-97	1997-98	1998-99	1999-2000
Decatur Campus	60%	61%	57%	59%
Huntsville Campuses	35%	34%	39%	35%
Limestone Correctional Facility	5%	5%	4%	6%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

Source: RISC Center Site Reports

## Location Headcount as a Percent of Total Enrollment Fall Semester 1999

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Source: RISC Center Site Reports

## Male/Female Headcount Fall Quarter 1995 – Fall Semester 1999

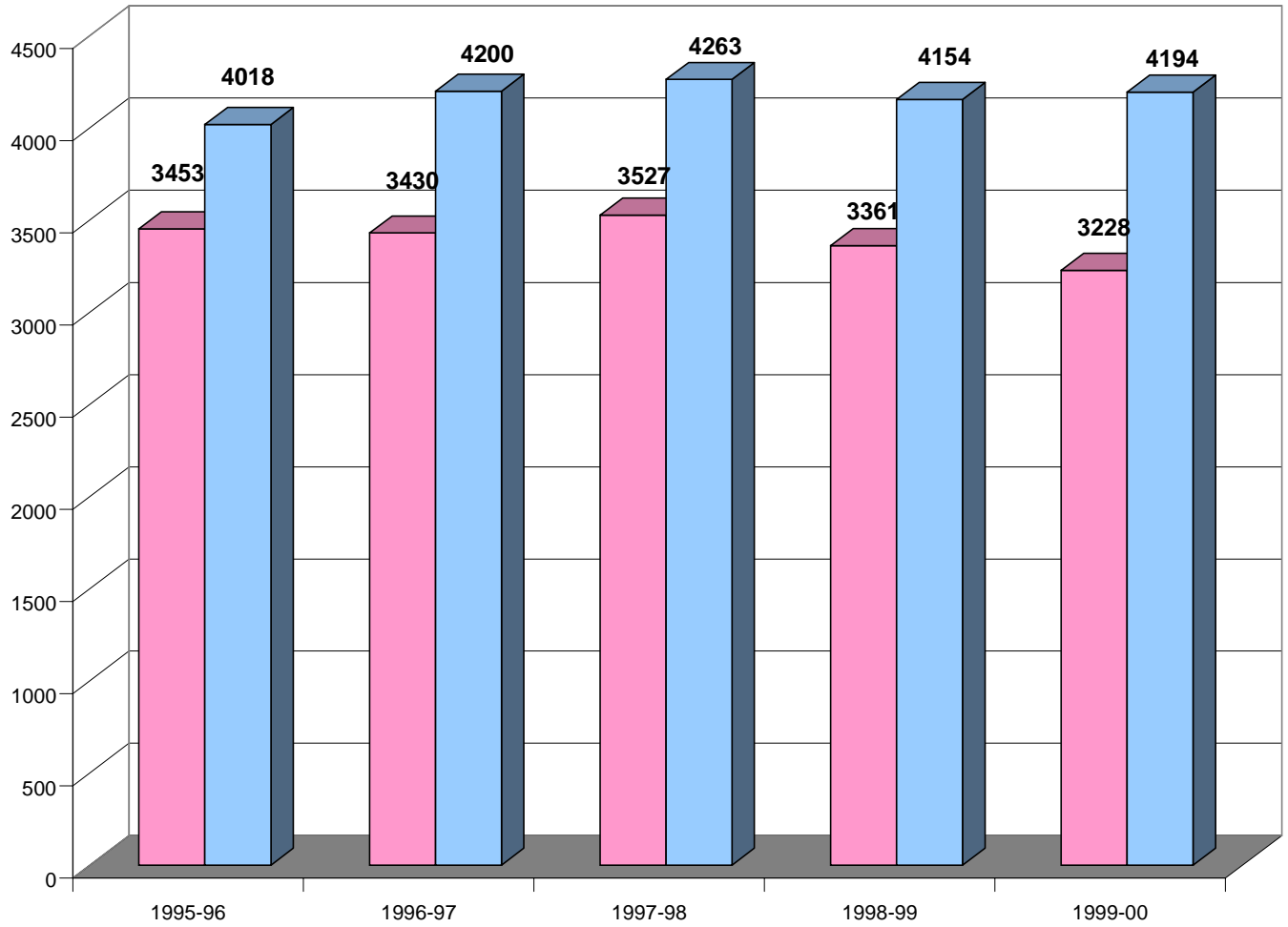
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	<b>1995-96</b>	<b>1996-97</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1999-2000</b>
Male	3453	3430	3527	3361	3228
Female	4018	4200	4263	4154	4194
<b>Total</b>	<b>7453</b>	<b>7630</b>	<b>7790</b>	<b>7515</b>	<b>7422</b>
Female Headcount As a Percent of Total Enrollment	54%	55%	55%	55%	56%

Source: RISC Center Site Reports

## Male/Female Headcount Fall Quarter 1995 - Fall Semester 1999

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Source: Quarterly and Semester Enrollment Report

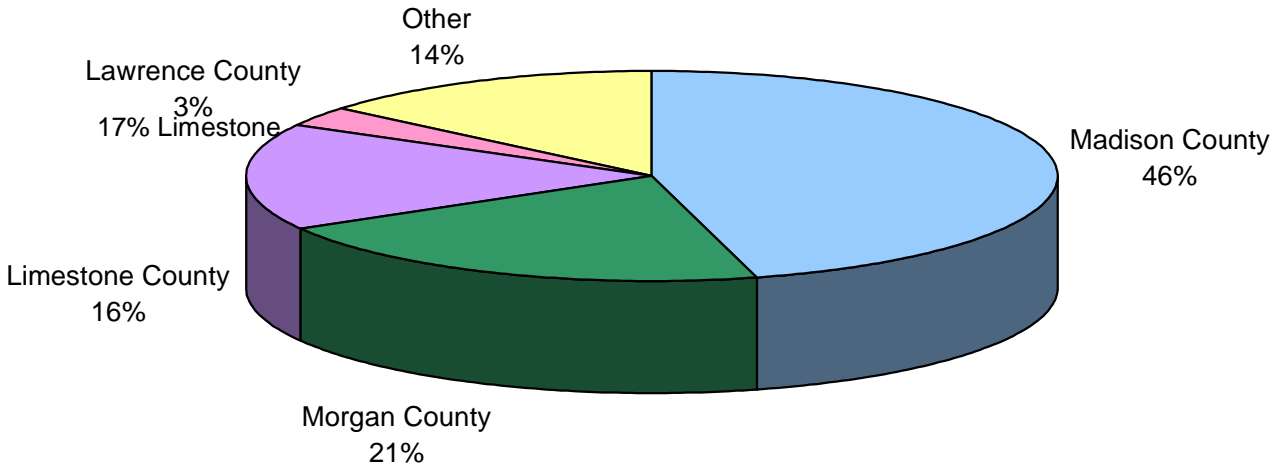
## Headcount by Geographical Source Fall Quarter 1995 – Fall Semester 1999

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	<b>1995-96</b>	<b>1996-97</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1999-2000</b>
Madison County	3592	3477	3401	3493	3399
Morgan County	1820	1744	1644	1613	1548
Limestone County	1474	1187	1218	1253	1216
Lawrence County	277	257	232	228	221
Other	290	965	1295	928	1038
<b>TOTAL</b>	<b>7453</b>	<b>7630</b>	<b>7790</b>	<b>7515</b>	<b>7422</b>

Source: RISC Center

# County Residence as a Percent of Headcount Fall Semester 1999



Source: RISC Center

## Student Headcount by Ethnic Background Fall Quarter 1995 - Fall Semester 1999

	Headcount				
	1995-96	1996-97	1997-98	1998-99	1999-2000
White American	5405	5566	5524	5217	5275
Black American	1165	1280	1343	1467	1543
Other/Unknown	883	784	923	831	604
<b>TOTAL</b>	<b>7453</b>	<b>7630</b>	<b>7790</b>	<b>7515</b>	<b>7422</b>

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	Percentage				
	1995-96	1996-97	1997-98	1998-99	1999-2000
White American	73	73	71	69	71
Black American	16	17	17	20	21
Other/Unknown	11	10	12	11	8
<b>TOTAL</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Source: Quarterly and Semester Enrollment Reports

## Headcount of Enrollment by Age Fall Quarter 1995 – Fall Semester 1999

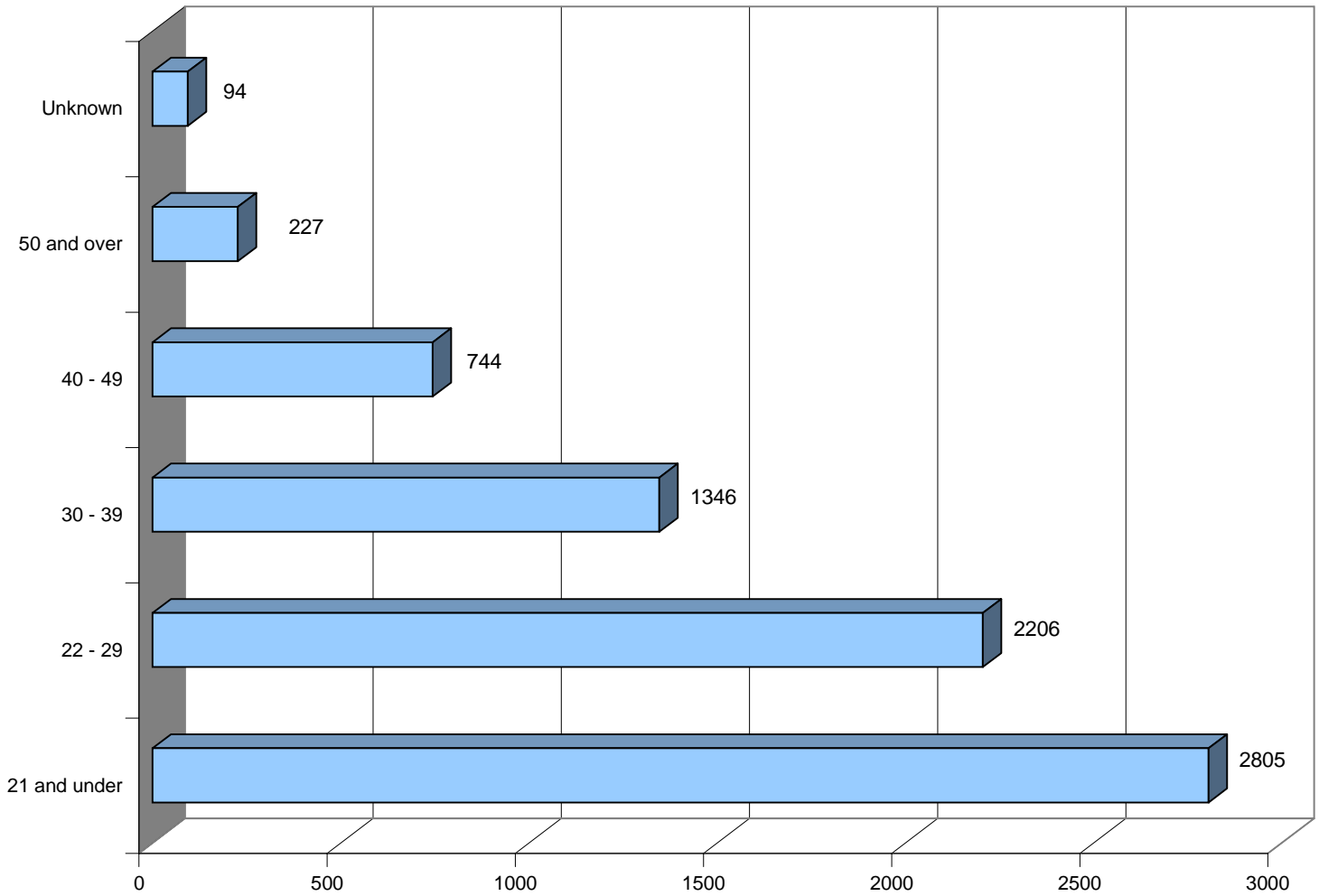
	Headcount				
	1995-96	1996-97	1997-98	1998-99	1999-2000
21 and under	2396	2909	3059	2909	2805
22 - 29	2375	2121	2077	2121	2206
30 - 39	1517	1477	1465	1477	1346
40 - 49	753	689	712	689	744
50 and over	412	261	353	261	227
Unknown	-	173	124	173	114
<b>TOTAL</b>	<b>7743</b>	<b>7453</b>	<b>7630</b>	<b>7790</b>	<b>7515</b>

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	Percentage				
	1995-96	1996-97	1997-98	1998-99	1999-2000
21 and under	32	38	38	40	38
22 - 29	32	28	27	27	30
30 - 39	20	19	19	18	18
40 - 49	10	9	9	8	10
50 and over	6	4	5	4	3
Unknown	--	2	2	2	1
<b>TOTAL</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Source: Quarterly and Semester Enrollment Reports

## Age as a Percent of Enrollment Fall Semester 1999



Source: Office of Institutional Research

Student Headcount by Credit Hour Load and  
Credit Hour Load as a Percent of Enrollment  
Fall Quarter 1996 – Fall Semester 1999

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**Headcount**

<b>Hours</b>	<b>1996-97</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1999-2000</b>
1 - 4	261	199	2115	1426
5 - 9	2579	3068	2691	2400
10 - 14	2621	2476	2263	2957
15 - 19	1812	1765	440	624
20 or more	357	282	6	15
<b>TOTAL</b>	<b>7630</b>	<b>7790</b>	<b>7515</b>	<b>7422</b>

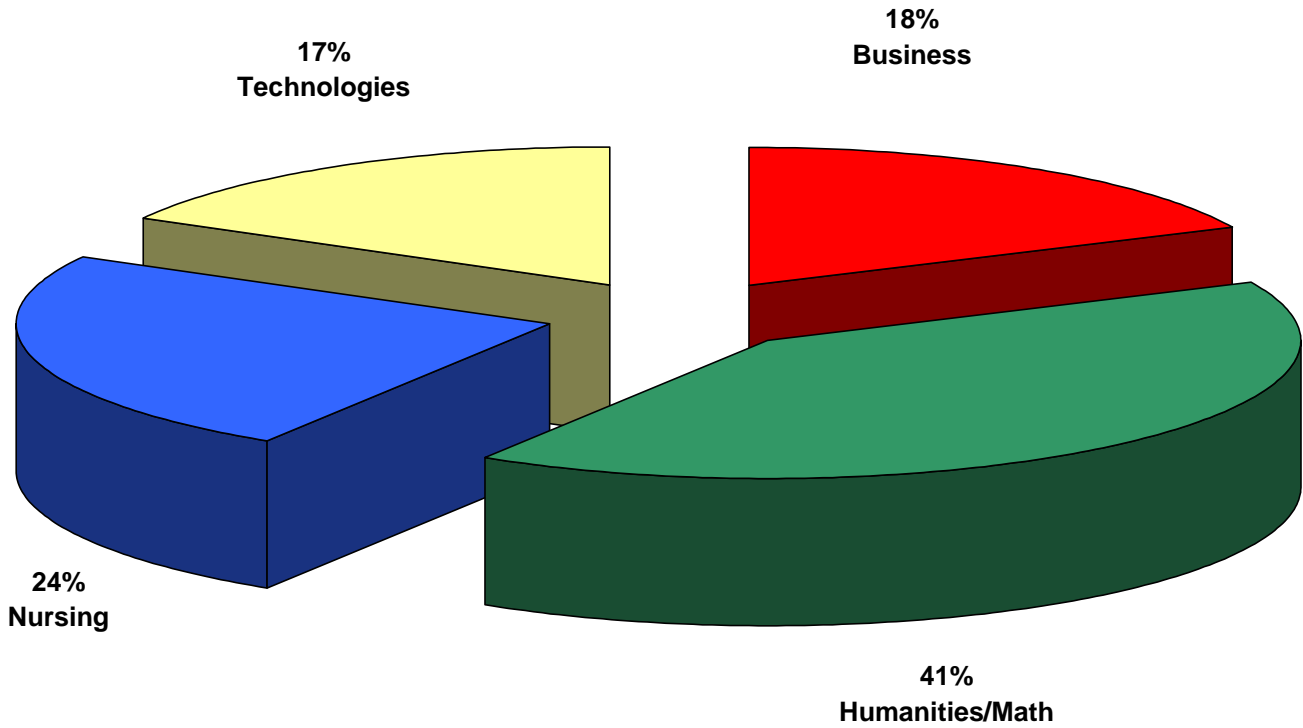
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**Percentage**

<b>Hours</b>	<b>1996-97</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1999-2000</b>
1 - 4	3	2	28	19
5 - 9	34	39	36	32
10 - 14	34	32	30	40
15 - 19	24	23	6	8
20 or more	5	4	0	0
<b>TOTAL</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Source: RISC Center

Percent of Calhoun Graduates by Academic Discipline  
1999 - 2000



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Source: Institutional Research

Personnel Data  
Fall 1999

	<b>Full-time</b>	<b>Half-time and H</b>	<b>Part-time</b>	<b>Total</b>
Administrative Staff	24		1	23
Counselors	4		2	6
Faculty	128		232	360
Librarians	4		6	10
Support Staff	116	23	217	356
<b>TOTAL</b>	<b>276</b>	<b>23</b>	<b>458</b>	<b>755</b>

Source: RISC Center

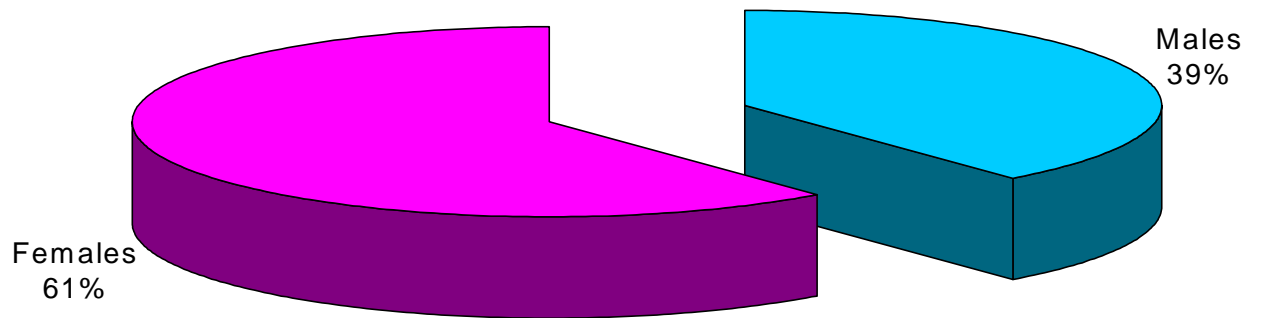
## Summary of All Full-time, Half-time and H Employees Fall 1999

Number of Males		Number of Females		Total Each Race	Percentage Each Race
Asian American	0	Asian American	0	0	0.00
Black	11	Black	32	43	14.30
Hispanic	0	Hispanic	1	1	0.3
Native American	1	Native American	1	2	0.60
White	102	White	151	253	84.60
<b>TOTAL</b>	<b>114</b>		<b>185</b>	<b>299</b>	<b>99.80</b>

Source: RISC Center

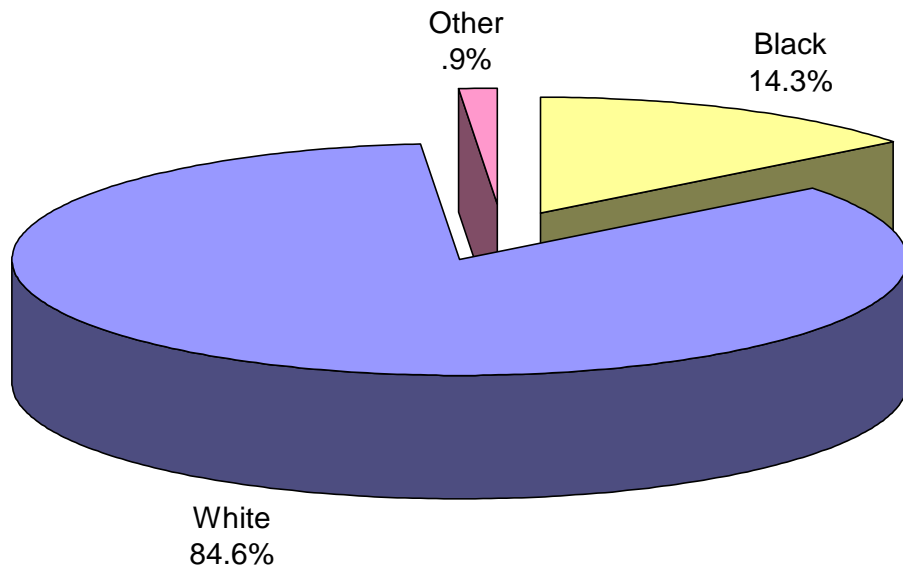
## Full-time Faculty Profile by Gender Fall 1999

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Source: RISC Center

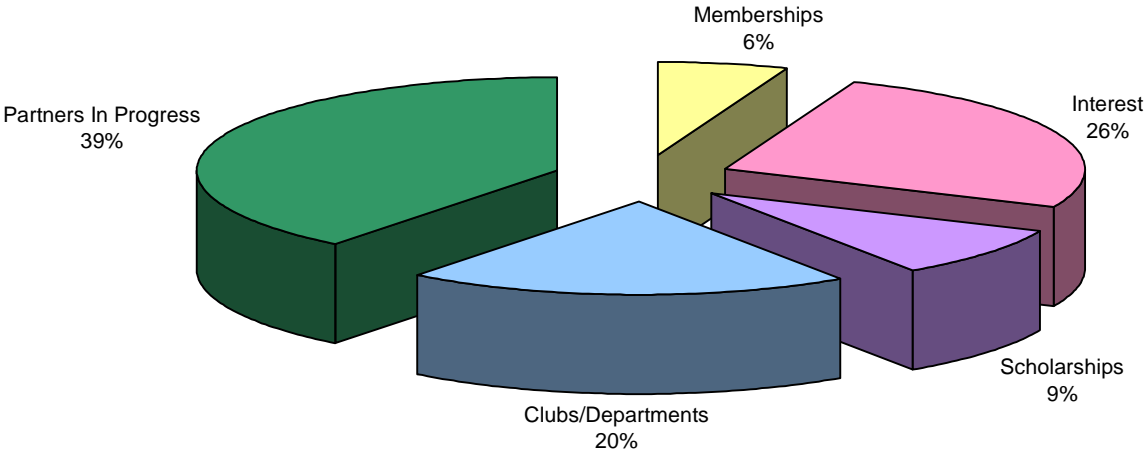
# Full-time Faculty Profile by Race Fall 2000



Source: RISC Center

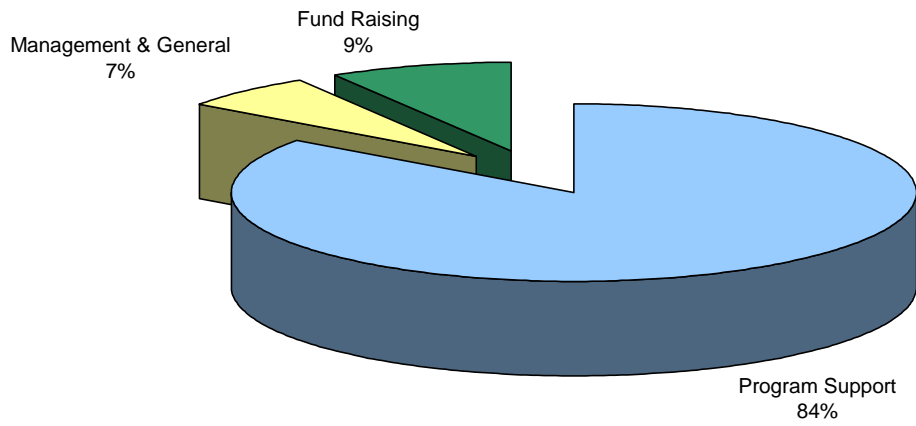
# Revenues by Foundation 1999 - 2000

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Source; Calhoun College Foundation

## Expenditures by Foundation 1999-2000



Source: Calhoun College Foundation